

1 8/29/91:kg

INTRODUCED BY: KENT PULLEN

2 PROPOSED NO: 91-751

3
4 MOTION NO. 8431

5 A MOTION approving amendments to the 1990/1991
6 public defense contracts.
7
8

9 WHEREAS, K.C.C. 2.60.040 requires county council approval of legal
10 services contracts entered into by the office of public defense
11 administration;

12 NOW, THEREFORE BE IT MOVED by the Council of King County:

13 The King County council authorizes and approves the amendments to the
14 contracts for legal services with Associated Counsel for the Accused,
15 Northwest Defenders Association, Society of Counsel Representing Accused
16 Persons, and The Defender Association.

17 PASSED this 14th day of October, 1991.

18 KING COUNTY COUNCIL
19 KING COUNTY, WASHINGTON
20

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22 Lois North
23 Chair

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26 ATTEST:

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28 Janet Mason
29 DEPUTY Clerk of the Council
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C O N T R A C T A M E N D M E N T

PROJECT NAME	<u>Public Defense Legal Services</u>	CONTRACT NO.	<u>D15610D</u>
AGENCY/CONTRACTOR	<u>Associated Counsel for the Accused</u>	DATE ENTERED	<u>1/1/90</u>
ADDRESS	<u>401 Terrace Street</u>	AMENDMENT NO.	<u>4</u>
	<u>Seattle, Washington 98104</u>	DATE ENTERED	<u>10/1/91</u>

AMENDMENT REQUESTED BY

Office of Public Defense
Organization

James C. Crane,
Acting Administrator
Name

AMENDMENT EFFECTS

<u>Scope of Services</u>	<u>Method of Payment</u>
<u>Time of Performance</u>	<u>Reliance</u>
<input checked="" type="checkbox"/> <u>Compensation</u>	<u>Terms & Conditions</u>
<u>Results of Services</u>	<u>Other</u>

PURPOSE: To accommodate changes in the projected caseload for 1991 in Seattle Municipal Court, the King County District Courts, and the Juvenile Court.

A. STANDARD CONTRACT CHANGES

Page 1, changes the 1991 portion of the 1990/1991 contract amount from \$5,441,303 to \$5,438,860. Funding sources, funding levels and effective dates are changed as follows:

	<u>FUNDING SOURCES</u>	<u>FUNDING LEVELS</u>	<u>EFFECTIVE DATES</u>
County	<u>1990</u>	<u>\$4,761,316</u>	<u>1/1/90 - 12/31/90</u>
County	<u>1991</u>	<u>\$5,438,860</u>	<u>1/1/91 - 12/31/91</u>
Federal			
State			
Private			
TOTAL	<u>1990</u>	<u>\$4,761,316</u>	<u>1/1/90 - 12/31/90</u>
TOTAL	<u>1991</u>	<u>\$5,438,860</u>	<u>1/1/91 - 12/31/91</u>

Page 3, III. Compensation and Method of Payment. Changes reimbursement amount in III.A. from \$5,441,303 to \$5,438,860.

B. Exhibit Changes:

EXHIBIT I.1e, Section 7. Quarterly Variance Percentages, change as follows:

	<u>1991 Total Agency Caseload</u>	<u>Agency's Annual % of Total OPD Caseload</u>	<u>Quarterly Variance %</u>	<u>Yearly Variance %</u>	<u>CASELOAD ESTIMATE</u>				
					<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>3rd Qtr</u>	<u>4th Qtr</u>	<u>TOTAL</u>
Felony*	2,926	33.0%	7.5%	2.5%	660	740	755	771	2,926
Juvenile Off.	1,872	22.0%	10.0%	5.0%	351	494	513	513	1,872
Seattle Muni.	5,953	34.8%	10.0%	5.0%	1,534	1,414	1,503	1,504	5,953

IN WITNESS HEREOF, The parties hereto have caused this amendment to be executed and instituted on the date first above written.

KING COUNTY, WASHINGTON

By _____

Title County Executive

Date _____

ACKNOWLEDGEMENT & ACCEPTANCE
AGENCY/CONTRACTOR

By _____

Title _____

Date _____

EXHIBIT I.1e, Section 8. King County Misdemeanor Program, change to read:

The payment is based on an assumption of 16.18 FTE attorneys for case assignments and 1.5 FTE attorneys for the Change of Venue Calendar.

EXHIBIT I.2a, Section 11. Payment, change the following:

<u>Program Area</u>	<u>Monthly Payment</u>	<u>12 Month Total</u>
Felony		
From 1/1/91 to 3/31/91	\$155,569.58	
From 4/1/91 to 12/31/91	147,852.69	\$1,797,383
King County Misdemeanor, including the following services: Change of Venue Calendar, and 24-Hour Phone Service for all King County District Courts		
From 1/1/91 to 3/31/91	105,274.83	
From 4/1/91 to 9/30/91	110,027.50	
From 10/1/91 to 12/31/91	117,224.50	1,327,663
Juvenile, including the following services: Juvenile First Appearance Calendar		
From 1/1/91 to 9/30/91	30,666.50	
From 10/1/91 to 12/31/91	<u>44,892.33</u>	<u>410,677</u>
Subtotal CX Contracted Cases		
From 1/1/91 to 3/31/91	\$291,510.91	
From 4/1/91 to 9/30/91	\$288,546.69	
From 10/1/91 to 12/31/91	\$309,969.52	\$3,535,723
Seattle, including the following services: Out-of-Custody Arraignment*; Monday to Friday In-Custody Arraignments		
From 1/1/91 to 9/30/91	164,154.16	
From 10/1/91 to 12/31/91	<u>141,916.52</u>	<u>1,903,137</u>
<u>TOTAL</u>		
From 1/1/91 to 3/31/91	<u>\$455,665.07</u>	
From 4/1/91 to 9/30/91	<u>\$452,700.85</u>	
From 10/1/91 to 12/31/91	<u>\$451,886.54</u>	<u>\$5,438,860</u>

C O N T R A C T A M E N D M E N T

PROJECT NAME	<u>Public Defense Legal Services</u>	CONTRACT NO.	<u>D15611D</u>
AGENCY/CONTRACTOR	<u>Northwest Defenders Association</u>	DATE ENTERED	<u>1/1/90</u>
ADDRESS	<u>157 Yesler Way, Suite 203</u>	AMENDMENT NO.	<u>2</u>
	<u>Seattle, Washington 98104</u>	DATE ENTERED	<u>10/1/91</u>

<p><u>AMENDMENT REQUESTED BY</u></p> <p><u>Office of Public Defense</u> <u>Organization</u></p> <p><u>James C. Crane,</u> <u>Acting Administrator</u> <u>Name</u></p>

<p><u>AMENDMENT EFFECTS</u></p> <p><input type="checkbox"/> Scope of Services <input type="checkbox"/> Method of Payment</p> <p><input type="checkbox"/> Time of Performance <input type="checkbox"/> Reliance</p> <p><input checked="" type="checkbox"/> Compensation <input type="checkbox"/> Terms & Conditions</p> <p><input type="checkbox"/> Results of Services <input type="checkbox"/> Other</p>

PURPOSE: To accommodate changes in the projected caseload for 1991 in Seattle Municipal Court and Juvenile Court.

A. STANDARD CONTRACT CHANGES

Page 1, changes the 1991 portion of the 1990/1991 contract amount from \$1,798,532 to \$1,789,678. Funding sources, funding levels and effective dates are changed as follows:

	<u>FUNDING SOURCES</u>	<u>FUNDING LEVELS</u>	<u>EFFECTIVE DATES</u>
County	<u>1990</u>	<u>\$1,139,079</u>	<u>1/1/90 - 12/31/90</u>
County	<u>1991</u>	<u>\$1,789,678</u>	<u>1/1/91 - 12/31/91</u>
Federal			
State			
Private			
TOTAL	1990	\$1,139,079	1/1/90 - 12/31/90
TOTAL	1991	\$1,789,678	1/1/91 - 12/31/91

Page 3, III. Compensation and Method of Payment. Changes reimbursement amount in III.A. from \$1,798,532 to \$1,789,678.

B. Exhibit Changes:

EXHIBIT I.1e, Section 7. Quarterly Variance Percentages, change as follows:

	1991 Total Agency Caseload	Agency's Annual % of Total OPD Caseload	Quar- terly Vari- ance %	Yearly Vari- ance %	<u>C A S E L O A D E S T I M A T E</u>				
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
Felony*	824	9.3%	7.5%	2.5%	143	222	227	232	824
Juvenile Off.	1,055	12.0%	10.0%	5.0%	213	284	513	513	1,055
Seattle Muni.	3,925	23.0%	10.0%	5.0%	1,008	998	960	961	3,925

IN WITNESS HEREOF, The parties hereto have caused this amendment to be executed and instituted on the date first above written.

KING COUNTY, WASHINGTON

By _____

Title County Executive

Date _____

<p>ACKNOWLEDGEMENT & ACCEPTANCE AGENCY/CONTRACTOR</p> <p>By _____</p> <p>Title _____</p> <p>Date _____</p>
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EXHIBIT I.2a, Section 10. Payment, change the following:

<u>Program Area</u>	<u>Monthly Payment</u>	<u>12 Month Total</u>
Felony		
From 1/1/91 to 3/31/91	\$ 40,649.25	
From 4/1/91 to 12/31/91	39,154.91	\$ 474,342
Juvenile, including the following services:		
Juvenile First Appearance Calendar		
From 1/1/91 to 9/30/91	23,997.42	
From 10/1/91 to 12/31/91	<u>33,324.74</u>	<u>315,951</u>
Subtotal CX Contracted Cases		
From 1/1/91 to 3/31/91	\$ 64,646.67	
From 4/1/91 to 9/30/91	\$ 63,152.33	
From 10/1/91 to 12/31/91	\$ 72,479.65	\$ 790,293
Seattle, including the following services:		
Sunday In-Custody Arraignment		
From 1/1/91 to 9/30/91	86,351.75	
From 10/1/91 to 12/31/91	<u>74,073.08</u>	<u>999,385</u>
<u>TOTAL</u>		
From 1/1/91 to 3/31/91	<u>\$150,998.42</u>	
From 4/1/91 to 9/30/91	<u>\$149,504.08</u>	
From 10/1/91 to 12/31/91	<u>\$146,552.70</u>	<u>\$1,789,678</u>

PROJECT NAME	<u>Public Defense Legal Services</u>	CONTRACT NO.	<u>D15612D</u>
AGENCY/CONTRACTOR	<u>Society of Counsel Representing Accused Persons</u>	DATE ENTERED	<u>1/1/90</u>
ADDRESS	<u>1401 East Jefferson, Suite 200</u>	AMENDMENT NO.	<u>3</u>
	<u>Seattle, Washington 98122</u>	DATE ENTERED	<u>10/1/91</u>

<p><u>AMENDMENT REQUESTED BY</u></p> <p><u>Office of Public Defense Organization</u></p> <p><u>James C. Crane, Acting Administrator Name</u></p>
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<p><u>AMENDMENT EFFECTS</u></p> <p><input type="checkbox"/> Scope of Services <input type="checkbox"/> Method of Payment</p> <p><input type="checkbox"/> Time of Performance <input type="checkbox"/> Reliance</p> <p><input checked="" type="checkbox"/> Compensation <input type="checkbox"/> Terms & Conditions</p> <p><input type="checkbox"/> Results of Services <input type="checkbox"/> Other</p>

PURPOSE: To accommodate changes in the projected caseload for 1991 in King County District Courts and Juvenile Court.

A. STANDARD CONTRACT CHANGES

Page 1, changes the 1991 portion of the 1990/1991 contract amount from \$3,603,258 to \$3,632,917. Funding sources, funding levels and effective dates are changed as follows:

	<u>FUNDING SOURCES</u>	<u>FUNDING LEVELS</u>	<u>EFFECTIVE DATES</u>
County	<u>1990</u>	<u>\$2,966,339</u>	<u>1/1/90 - 12/31/90</u>
County	<u>1991</u>	<u>\$3,606,841</u>	<u>1/1/91 - 12/31/91</u>
Federal			
State	<u>Department of Community Development, #1-90-26303</u>	<u>\$ 26,076</u>	<u>1/1/91 - 6/30/91</u>
Private			
TOTAL	1990	\$2,966,339	1/1/90 - 12/31/90
TOTAL	1991	\$3,632,917	1/1/91 - 12/31/91

Page 3, III. Compensation and Method of Payment. Changes reimbursement amount in III.A. from \$3,603,258 to \$3,632,917.

B. Exhibit Changes:

EXHIBIT I.1e, Section 7. Quarterly Variance Percentages, change as follows:

	1991 Total Agency Caseload	Agency's Annual % of Total OPD Caseload	Quar- terly Vari- ance %	Yearly Vari- ance %	<u>C A S E L O A D E S T I M A T E</u>				
					<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>3rd Qtr</u>	<u>4th Qtr</u>	<u>TOTAL</u>
Felony*	1,936	20.7%	7.5%	2.5%	478	477	486	495	1,936
Juvenile Off.	2,849	33.0%	10.0%	5.0%	625	785	720	720	2,849
Dependency	2,455	60.0%	10.0%	5.0%	441	645	670	699	2,455
Civil Contpt.	104	100.0%	10.0%	5.0%	26	26	26	26	104

IN WITNESS HEREOF, The parties hereto have caused this amendment to be executed and instituted on the date first above written.

KING COUNTY, WASHINGTON

By _____

Title County Executive

Date _____

<p>ACKNOWLEDGEMENT & ACCEPTANCE AGENCY/CONTRACTOR</p> <p>By _____</p> <p>Title _____</p> <p>Date _____</p>

EXHIBIT I.1e, Section 8. King County Misdemeanor Program and Civil Contempt, change to read:

The payment is based on an assumption of 4.48 FTE attorneys for misdemeanor cases. The payment also includes .60 FTE attorneys for civil contempt matters.

EXHIBIT I.2a, Section 12. Payment, change the following:

<u>Program Area</u>	<u>Monthly Payment</u>	<u>12 Month Total</u>
Felony		
From 1/1/91 to 3/31/91	\$106,227.08	
From 4/1/91 to 12/31/91	103,850.08	\$1,253,332
King County Misdemeanor, including Civil Contempt		
From 1/1/91 to 9/30/91	29,300.33	
From 10/1/91 to 12/31/91	30,148.01	354,147
Juvenile, including the following services:		
Juvenile First Appearance Calendar		
From 1/1/91 to 9/30/91	60,528.00	
From 10/1/91 to 12/31/91	69,566.67	753,452
Dependency, including the following services:		
Dependency Calendar		
From 1/1/91 to 3/31/91	110,933.50	
From 4/1/91 to 12/31/91	<u>101,456.61</u>	<u>1,245,910</u>
Subtotal CX Contracted Cases		
From 1/1/91 to 3/31/91	\$306,988.91	
From 4/1/91 to 9/30/91	\$295,135.02	
From 10/1/91 to 12/31/91	\$305,021.40	\$3,606,841
Dependency Grant	<u>\$ 4,346.00</u>	<u>\$ 26,076 *</u>
<u>TOTAL</u>		
From 1/1/91 to 3/31/91	<u>\$311,334.91</u>	
From 4/1/91 to 6/30/91	<u>\$299,481.02</u>	
From 7/1/91 to 9/30/91	<u>\$295,135.02</u>	
From 10/1/91 to 12/31/91	<u>\$305,021.40</u>	<u>\$3,632,917</u>

* Six month total 1/1/91 to 6/30/91.

C O N T R A C T A M E N D M E N T

PROJECT NAME Public Defense Legal Services
 AGENCY/CONTRACTOR The Defender Association
 ADDRESS 810 Third Avenue, Suite 800
Seattle, Washington 98104

CONTRACT NO. D15613D
 DATE ENTERED 1/1/90
 AMENDMENT NO. 3
 DATE ENTERED 10/1/91

AMENDMENT REQUESTED BY

Office of Public Defense
Organization

James C. Crane,
Acting Administrator
Name

AMENDMENT EFFECTS

 ___ Scope of Services ___ Method of Payment
 ___ Time of Performance ___ Reliance
X Compensation ___ Terms & Conditions
 ___ Results of Services ___ Other

PURPOSE: To accommodate changes in the projected caseload for 1991 in Seattle Municipal Court, the King County District Courts, and the Juvenile Court.

A. STANDARD CONTRACT CHANGES

Page 1, changes the 1991 portion of the 1990/1991 contract amount from \$6,124,073 to \$6,105,685. Funding sources, funding levels and effective dates are changed as follows:

	<u>FUNDING SOURCES</u>	<u>FUNDING LEVELS</u>	<u>EFFECTIVE DATES</u>
County	1990	\$5,100,918	1/1/90 - 12/31/90
County	1991	\$5,660,275	1/1/91 - 12/31/91
Federal			
State	1990-Involuntary Treatment Admin.	\$ 444,257	1/1/90 - 12/31/90
State	1991-Involuntary Treatment Admin.	\$ 432,566	1/1/91 - 12/31/91
State	Department of Community		
	Development, #1-90-26303	\$ 12,844	1/1/91 - 6/30/91
State	Sexual Violence Act (DSHS)	\$ 20,402	11/1/90 - 12/31/91
Private			
TOTAL	1990	\$5,565,577	1/1/90 - 12/31/90
TOTAL	1991	\$6,105,685	1/1/91 - 12/31/91

Page 3, III. Compensation and Method of Payment. Changes reimbursement amount in III.A. from \$6,124,073 to \$6,105,685.

B. Exhibit Changes:

EXHIBIT I.1e, Section 7. Quarterly Variance Percentages, change as follows:

	1991 Total Agency Caseload	Agency's Annual % of Total OPD Caseload	Quar- terly Variance %	Yearly Variance %	<u>C A S E L O A D E S T I M A T E</u>				
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
Felony*	3,204	37.0%	7.5%	2.5%	723	811	827	843	3,204
Juvenile Off.	2,800	33.0%	10.0%	5.0%	591	734	738	738	2,800
Dependency	1,628	40.0%	10.0%	5.0%	287	429	447	465	1,628
Seattle Muni.	7,176	43.0%	10.0%	5.0%	1,757	1,703	1,858	1,858	7,176
Invol. Commit.	2,284	100.0%	10.0%	5.0%	571	571	571	571	2,284

IN WITNESS HEREOF, The parties hereto have caused this amendment to be executed and instituted on the date first above written.

KING COUNTY, WASHINGTON
 By _____
 Title County Executive
 Date _____

ACKNOWLEDGEMENT & ACCEPTANCE
AGENCY/CONTRACTOR

 By _____
 Title _____
 Date _____

EXHIBIT I.1e, Section 8. King County Misdemeanor Program, change to read:

The payment is based on an assumption of 4.73 FTE attorneys.

EXHIBIT I.2a, Section 13. Payment, change the following:

<u>Program Area</u>	<u>Monthly Payment</u>	<u>12 Month Total</u>
Felony, including the following services: Felony Arraignment; Felony Preliminary Appearance Calendar; and SRA Modification Calendar From 1/1/91 to 3/31/91 From 4/1/91 to 12/31/91	\$176,759.25 168,716.80	\$2,048,729
King County Misdemeanor, including the following services: 24-Hour Phone Service From 1/1/91 to 9/30/91 From 10/1/91 to 12/31/91	25,663.91 29,361.27	319,059
Juvenile, including the following services: Juvenile Attorney of the Day; and Juvenile First Appearance Calendar From 1/1/91 to 9/30/91 From 10/1/91 to 12/31/91	50,949.83 69,985.17	668,504
Dependency, including the following services: Dependency Calendar From 1/1/91 to 3/31/91 From 4/1/91 to 12/31/91	72,677.08 <u>65,353.41</u>	<u>806,212</u>
Subtotal CX Contracted Cases From 1/1/91 to 3/31/91 From 4/1/91 to 9/30/91 From 10/1/91 to 12/31/91	\$326,050.07 \$310,683.95 \$333,316.65	\$3,842,504
Seattle, including the following services: Saturday In-Custody Arraignment; and 24-Hour Emergency Phone From 1/1/91 to 9/30/91 From 10/1/91 to 12/31/91	\$156,624.00 \$127,762.00	\$1,792,902
Dependency Grant	\$ 2,140.67	\$ 12,844*
ITA From 1/1/91 to 3/31/91 From 4/1/91 to 12/31/91	\$ 36,844.00 35,304.22	\$ 428,270
ALC/DRUG	<u>2,430.41</u>	<u>29,165</u>
Subtotal I/C From 1/1/91 to 3/31/91 From 4/1/91 to 12/31/91	\$ 36,274.41 \$ 37,734.63	\$ 457,435
<u>TOTAL</u> From 1/1/91 to 3/31/91 From 4/1/91 to 6/30/91 From 7/1/91 to 9/30/91 From 10/1/91 to 12/31/91	<u>\$524,089.15</u> <u>\$507,183.30</u> <u>\$505,042.60</u> <u>\$498,913.30</u>	<u>\$6,105,685</u>

* Six month total 1/1/91 to 6/30/91.